



**Office of Juvenile Affairs
Oklahoma Youth Academy Charter School
Board of Director's Meeting
July 17, 2019**



MAN UP EXPERIENTIAL PROGRAM

Central Oklahoma Juvenile Center



The Man Up Experience

- A group of Central Oklahoma Juvenile Center (COJC) residents had a chance to Man UP last weekend.
- Man UP, a youth outreach retreat of the FACT (Family Awareness and Community Teamwork) program at the Oklahoma City Police Department (OCPD), was held Saturday on the COJC campus.
- The program, led by OCPD Lt. Wayland Cubit, provided sessions on self-discovery, personal growth and manhood to 20 COJC residents from Oklahoma City. Police officers and mentors talked with residents on topics that dealt with integrity, compassion, confidence, self-control, perseverance, bravery, humility, authority and responsibility.



The Premise

- ➡ When I was a child, I spake as a child, I understood as a child, I thought as a child: but when I became a man, I put away childish things. – Saint Paul of Tarsus



The Principles

➤ Speech

- *Curses*

The childlike curse.

- *Does Not Curse*

Men give account for every idle word.



The Principles

➤ Understanding

- Low Capacity

Frustration results from limited understanding

- High Capacity

Success is the result right understanding



The Principles

➤ Thinking

- Lack of Consistency

Listening to the wrong teachers distresses our thinking

- Consistency

Identifying/listening to quality teachers promotes consistency in our thinking



The People



► The Man Up Mentors

Derrick Ward | TG Childs | Tyson McLane | Kolin Tribble | Les Thomas | Jason Johnson | Tony Escobar | Dayquan Irvin | Norman Markland | Cordney McClain | Jabee Williams

► The Man Up Facilitators

Officer Derrick Sier | Lt. TG Childs | Pastor Gary Agee | Jabee – Recording Artist | Blacke Carlson | Gerald Scott | Taylor Doe

► The Man Up Mastermind

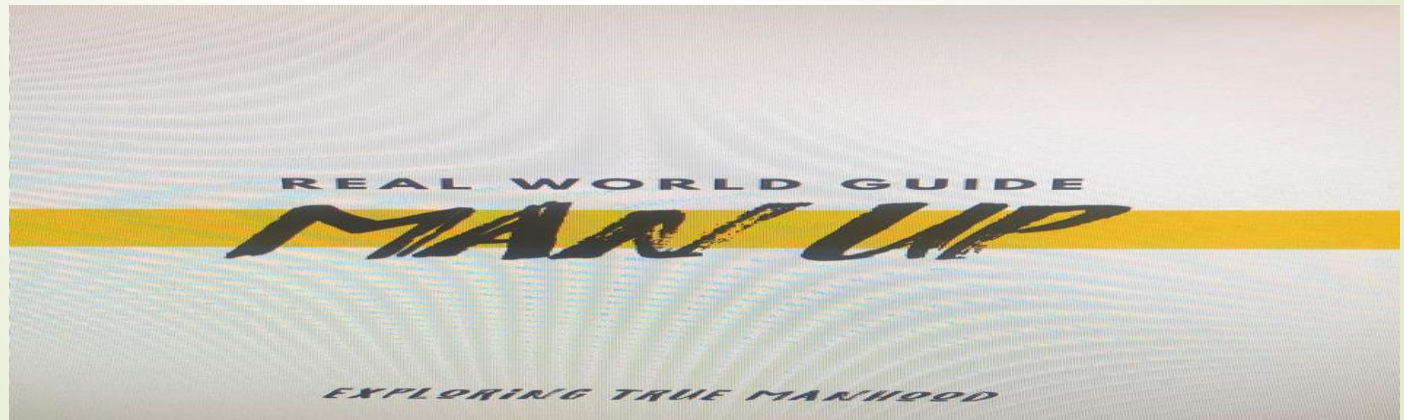
Lt. Wayland Cubit

► The Man Up Participants

Dalton Allen | Jden McKinney

The Product

- Man Up – Real World Guide
- Weekly Groups to reinforce Man Up principles and practices



The Product





Special Thanks

- Steve Buck, Executive Director
- Carol Miller, RPS Deputy Director
- Dana Masquat, COJC Superintendent
- Ronald Hill, COJC Deputy Superintendent
- Steve Goodnight, COJC Deputy Superintendent
- Kevin Clagg, Chief Financial Officer
- Jeanette Wedington-Wagner, Contracting & Acquisitions Administrator



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Next Generation Facility

OFFICE OF JUVENILE AFFAIRS

JULY 2019 UPDATE



Key Discussion Points

- ▶ Medical/CMU/Intake – upgrade of floor plan and location
- ▶ OG&E Discussions – location of utilities – “primary loop”
- ▶ Document/information flow
- ▶ DLR Selects On-site representative for construction field observations Jack Morgan (Bio w/relevant experience is in Board Packet)
- ▶ Summary



Changes to Floor Plan for Medical/CMU/Intake

- IMPROVED ACCESS FOR TRANSPORT AND MEDICAL
 - Changes in location and layout of Medical / CMU / Intake has resulted in A more direct, shorter path into the facility which improves security and control.
- EFFICIENT USE OF SPACE.
 - Reduced total square footage, while net usable square footage was increased – more logical floor plan.



A435	MED STAGING	130 SF	120 SF	108.01%
A436	UTILITY CART STOR.	148 SF	140 SF	104.30%
A437	BIOHAZARD STOR.	21 SF	20 SF	103.51%
A438	JC	35 SF	33 SF	99.59%



Facility Electrical Loop

- ▶ Design Team is solidifying utility plan, moving transformers outside the facility fence for maintenance access (often at critical times) without penetrating security perimeter. Balancing cost and maximum functionality, safety and security.
- ▶ Issues:
 - ▶ Buried versus Overhead lines
 - ▶ Location of backup power generators
 - ▶ Minimizing security concerns during power outages
 - ▶ Working through ownership and responsibilities of system – where does OG&E's responsibilities end and OJA's begin.

Document / Information flow

- ▶ Lines of communication and rules of engagement have been worked through concerning the multiple organizations and parties involved in the NGF project. Flow of information – submittals, pay applications, drawings, change order requests, etc. has been formally agreed upon to ensure timely exchange of information. Goal and Primary focus is to allow sufficient time for review and verification without interfering with established timelines and schedules – making sure the project progresses as planned.



Jack Morgan

DLR's on-site representative for construction field observations

- ▶ licensed architect with over 25 years' experience and serves as the Director of Architecture for Guernsey.
- ▶ extensive experience in all facets of architecture including programming, design, documentation, construction administration, and project management.
- ▶ focused on providing on-site construction administration/observation services to enhance communication and project integrity.

Summary



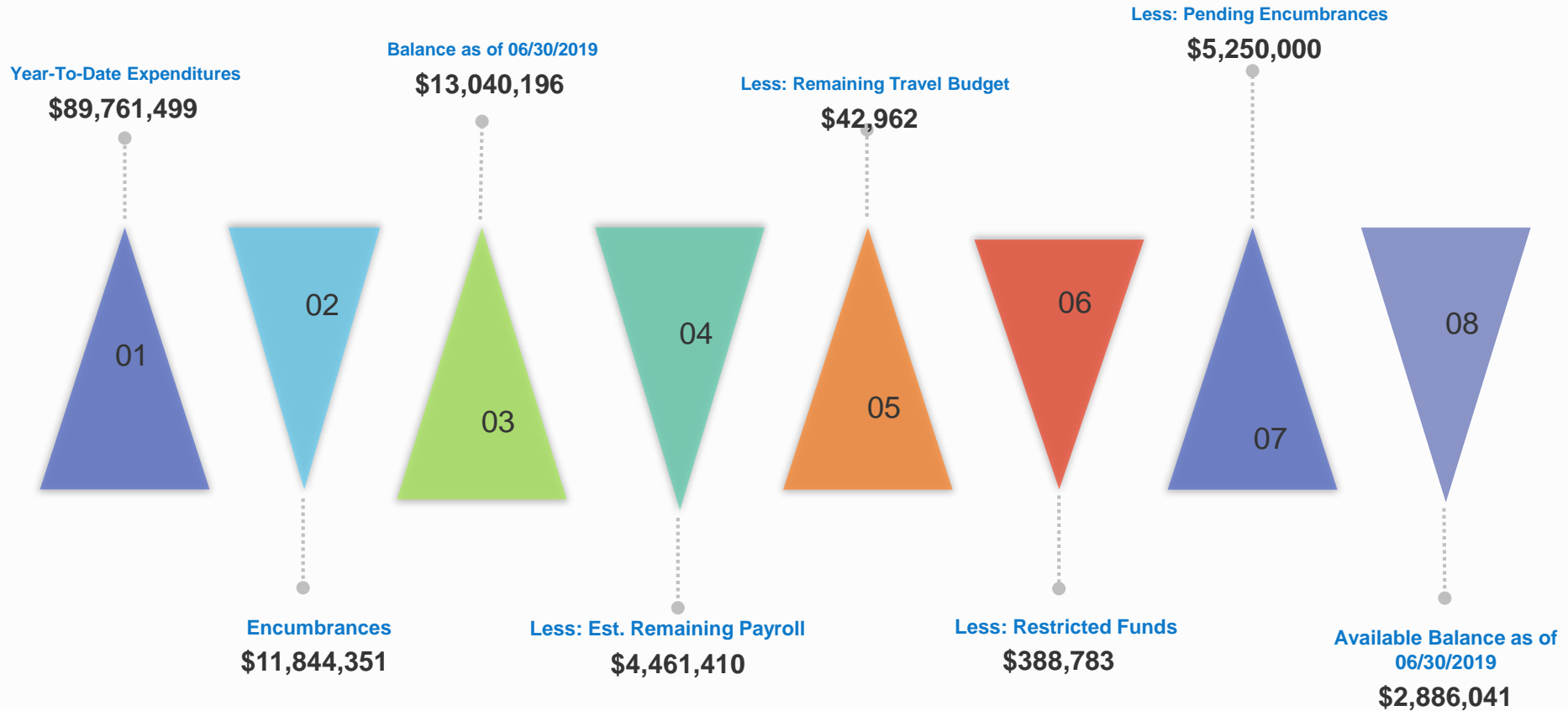
- ▶ We are where we need to be at this point. No major threats to master plan or schedules. We are continuing to seize opportunities for improvements that add value without adding excessive costs or delays. We continue to gather input from front line workers and the many subcontractors and consultants working with our assigned partners - capitalizing on their experience and expertise in this area – applying lessons learned on previous projects.



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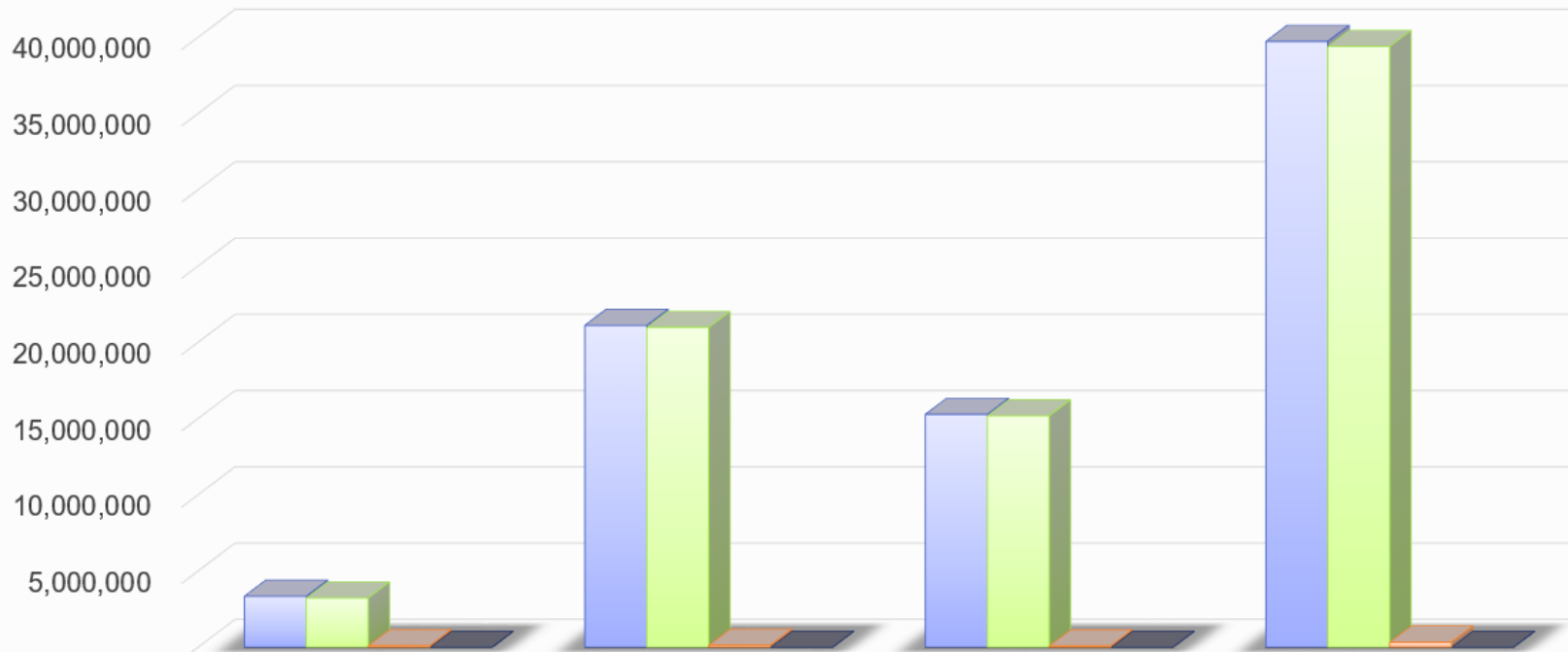
FY-2019 Operation/Capital Budget Projections

• As of June 30, 2019



FY-2019 Budget Work Program **\$114,646,046**

FY-2019 Payroll Costs • As of June 30, 2019



■ YTD Budget	Administration	Residential	Non-Residential	Total
■ YTD Expenditures	3,345,395	21,108,671	15,276,070	39,730,136
■ YTD Actual to Budget Variance	3,237,421	20,978,258	15,181,956	39,397,635
■ % Variance	107,974	130,413	94,114	332,501
	3.2%	0.6%	0.6%	0.8%

General Revolving Fund Revenue • As of June 30, 2019

Revenue Source	FY-19 Budget	Budget to Date	Receipts	In-Transit	Over (Under) Variance
SSI and SSA	\$ 205,000	\$ 205,000	\$ 73,271	\$ -	\$ (131,279)
Income from Rent	\$ 9,576	\$ 9,576	\$ 13,277	\$ -	\$ 3,701
Charter School State Aide/Grants	\$ 1,025,909	\$ 1,025,909	\$ 1,068,588	\$ 162,015	\$ 204,694
School Breakfast/Lunch Program	\$ 243,000	\$ 243,000	\$ 227,345	\$ 16,058	\$ 403
Refunds & Reimbursements	\$ 364,944	\$ 364,944	\$ 429,380	\$ -	\$ 64,436
Sales	\$ 15,000	\$ 15,000	\$ 23,208	\$ -	\$ 8,208
Child Support	\$ 200,000	\$ 200,000	\$ 128,968	\$ -	\$ (71,032)
Other Receipts	\$ 77,500	\$ 77,500	\$ 18,195	\$ -	\$ (59,305)
Total Revolving Funds	\$ 2,140,929	\$ 2,140,929	\$ 1,982,682	\$178,073	\$ 19,826

Federal Programs Revenue

As of June 30, 2019

FFP Revolving Fund	Projected Annual Revenue	Projected YTD Revenue	Actual Revenue	In-Transit	Variance
Residential Behavior Management Services (RBMS)	\$ 5,100,000	\$ 5,100,000	\$ 4,215,656	\$ 819,609	\$ (64,735)
Targeted Case Management (TCM)	\$ 2,500,000	\$ 2,500,000	\$ 2,232,625	\$114,686	\$ (152,690)
IV-E Shelter	\$ 87,000	\$ 87,000	\$ 130,631		\$ 43,631
Indirect Cost Reimbursement (OHCA)	\$ 140,000	\$ 140,000	\$ 149,196		\$ 9,196
Grants (EOP)/JABG/Formula/PREA/Fund 4XX	\$ 938,130	\$ 938,130	\$ 502,827	\$ 55,330	\$ (379,973)
DAC-RSAT, OSDH-Youth Pregnancy/Parenting	\$ 281,565	\$ 281,565	\$ 45,342	\$ 40,018	\$ (196,204)
TOTAL	\$ 9,046,695	\$ 9,046,695	\$ 7,276,277	\$ 1,029,643	\$ (740,775)

700 FUND ACCOUNTS

• As of June 30, 2019

Trust Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

**Cash Balance as of 06/30/2019 was
\$181,806

Approximately \$16,535 is current.

702

Donation Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
06/30/2019 was **\$1,311**

704

Canteen Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
06/30/2019 was **\$6,311**

701

703

Victim Restitution Fund

Established to account for all the funds a juvenile received or expended while in OJA custody.

Cash Balance as of
06/30/2019 was \$4,653

EMERGENCY PURCHASES

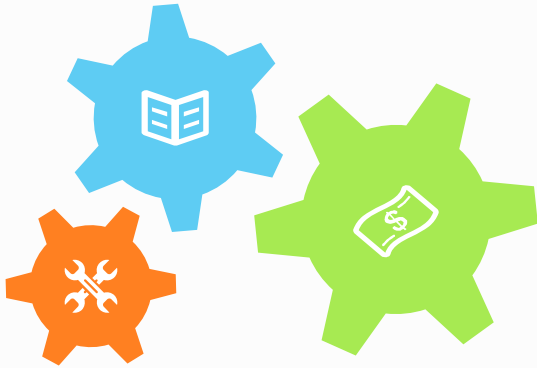
- As of June 30, 2019



There are no Emergency Purchases.

SOLE SOURCE PURCHASES

- As of June 30, 2019



There are no Sole Source Purchases.



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Oklahoma Youth Academy Charter School
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
School Year 2018-2019
As of June 30, 2019

<u>School Year 2018-2019</u>	OJA General and Revolving Funds	Fund 250	Totals as of 06/30/2019	COJC (972)	SOJC (975)	Total
Revenues						
State Aid	\$ -	\$ 858,910.95	\$ 858,910.95	\$ 429,455.48	\$ 429,455.47	\$ 858,910.95
Title I LEA and N&D		133,497.44	133,497.44	73,026.89	60,470.55	133,497.44
Textbooks		5,703.48	5,703.48	2,851.76	2,851.72	5,703.48
IDEA-B		68,876.57	68,876.57	32,374.91	36,501.66	68,876.57
Child Nutrition Program _Breakfast		86,875.91	86,875.91	46,708.49	40,167.42	86,875.91
Child Nutrition Program _Lunches		140,469.24	140,469.24	75,485.49	64,983.75	140,469.24
Ace Technology		1,599.59	1,599.59	799.79	799.80	1,599.59
Refunds		511.80	511.80	502.66	9.14	511.80
Office of Juvenile Affairs **	1,556,821.66		1,556,821.66	825,673.23	731,148.43	1,556,821.66
Total Revenues	\$ 1,556,821.66	\$ 1,296,444.98	\$ 2,853,266.64	\$ 1,486,878.70	\$ 1,366,387.94	\$ 2,853,266.64
Expenditures						
Payroll Expenses	\$ 1,384,065.72	\$ 1,122,921.20	\$ 2,506,986.92	\$ 1,346,661.67	\$ 1,160,325.25	\$ 2,506,986.92
Professional Services	6,700.00	-	6,700.00	3,350.00	3,350.00	6,700.00
Training and Travel	14,864.00	685.00	15,549.00	13,473.10	2,075.90	15,549.00
Operational Expenses	131,176.06	174,675.81	305,851.87	147,277.83	158,574.04	305,851.87
Equipment and Library Resources	20,015.88	-	20,015.88	11,841.01	8,174.87	20,015.88
Total Expenditures	\$ 1,556,821.66	\$ 1,298,282.01	\$ 2,855,103.67	\$ 1,522,603.61	\$ 1,332,500.06	\$ 2,855,103.67
Excess of revenues over (under) expenditures	\$ -	\$ (1,837.03)	\$ (1,837.03)	\$ (35,724.91)	\$ 33,887.88	\$ (1,837.03)
Fund Balances July 1, 2018	-	248,106.08	248,106.08	151,580.69	96,525.39	248,106.08
Fund Balances 2018-2019 School Year	\$ -	\$ 246,269.05	\$ 246,269.05	\$ 115,855.78	\$ 130,413.27	\$ 246,269.05
**OJA Funds						
Fund 19801	\$ 3,426.58					
Fund 19811	\$ 22,508.09					
Fund 19901	\$ 1,484,175.97					
Fund 20500	\$ 37,711.02					
Fund 40500	\$ 9,000.00					
	\$ 1,556,821.66			Note: Expenditure Adjustments for the final 2018-2019 Fund Balance are in process		



Office of Juvenile Affairs
Oklahoma Youth Academy
Encumbrances for Approval - School Year 2018-2019
June 2019 Board Meeting

No requisitions at this time.



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EDUCATION REPORT

Melissa White

Director of Education/Superintendent
of OYACS

OYACS

- ▣ Summer Break
- ▣ 2 GEDs
- ▣ Teachers Reported Back 7/8/19
 - 5 teachers are going to Great Expectation Training
- ▣ School Starts
 - SWOJC 7/17/19
 - COJC 7/16/19

COJC Teacher of the Year

LeEtta Dukes

21 years of teaching
Advanced Math
Intermediate Math



Support Staff of the Year



SWOJC - Teacher Aide
3 years experience



COJC -Teacher Aide
3 years experience
Will soon be an
Oklahoma Certified
Teacher

Education Site Visits 2018-2019

Detention Center

- ▣ All detention centers go to school 5 days a week
 - Average time spent in the classroom: 4 hrs 16 min
Range: 3 hrs-6 hrs
- ▣ Summer School
 - 9 offer it
 - 8 do not
- ▣ Substitute Teachers:
 - 6 have subs
 - 11 do not have subs
- ▣ Blended Model:
 - 12 use online programs
 - 5 do not

Level E Group Homes

- ▣ All detention centers go to school 5 days a week, except for one and they go half days on Wed/Fri.
 - Average time spent in the classroom: 4 hrs 9 min
Range: 3.5 hrs-6.5 hrs
- ▣ Summer School
 - 11 offer it
 - 2 do not
- ▣ Substitute Teachers:
 - 7 have subs
 - 6 do not have subs
- ▣ Blended Model:
 - 13 use online programs

Innovative Solutions and Ideas:

- Teacher Contract
- Working with online provider
- Tutors
- Integration into Alternative Education sites within the district.
- CTE
- Library
- Graduation/GED wall
- Individual work stations

Grad/GED Wall



Grad/GED Wall



Grad/GED Wall



Individual Work Stations



Individual Work Station



Barriers:

- ▣ Incomplete or delayed records
- ▣ Multiple educational levels
- ▣ Gaps in education
- ▣ Student motivation
- ▣ Time
- ▣ Lack of Funding: \$\$\$\$
 - trainings, supplies, technology, summer school, remediation/tutoring

How can OJA help?

- ▣ Standardized program that moves with students.
- ▣ Money \$\$\$\$
- ▣ Transition Services between schools
- ▣ Training
- ▣ Faster more effective way to transfer records

Summary/Questions

- ▣ Take Aways:
 - Training
 - Education Advocacy

- ▣ Questions???



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